

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

June 11, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

41 June 11, 2013

SACHI A. HAMAI EXECUTIVE OFFICER

LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40,
ANTELOPE VALLEY, ANNEXATION 40-141 (34-40),
LOCAL AGENCY FORMATION COMMISSION DESIGNATION 2012-20
NEGOTIATED TAX EXCHANGE RESOLUTION
(SUPERVISORIAL DISTRICT 5)
(3 VOTES)

SUBJECT

This action is to adopt the Negotiated Property Tax Exchange Joint Resolution associated with the annexation of territory into Los Angeles County Waterworks District No. 40, Antelope Valley.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE COUNTY OF LOS ANGELES AND AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT, AND THE WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

- 1. Find that the adoption of the Negotiated Property Tax Exchange Joint Resolution for Annexation 40-141 (34-40) and the resulting share of the ad valorem tax is for the purpose of meeting the operation, maintenance, and capital project expenses of Los Angeles County Waterworks District No. 40, Antelope Valley, and therefore is statutorily exempt from the California Environmental Quality Act.
- 2. Adopt the Joint Resolution approving and accepting the negotiated exchange of property tax revenue resulting from Annexation 40-141 (34-40), Local Agency Formation Commission Designation 2012-20 to Los Angeles County Waterworks District No. 40, Antelope Valley.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Honorable Board of Supervisors 6/11/2013 Page 2

The purpose of the recommended action is to reapportion the ad valorem tax that is shared by the affected taxing entities as the result of pending Annexation 40-141 (34-40) into the Los Angeles County Waterworks District No. 40, Antelope Valley (District), which includes approximately 10.54 acres of uninhabited land within the City of Palmdale. The annexation area is for a proposed school and is adjacent to developed roads and existing single-family residences.

Pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency receiving property tax revenue from the area must negotiate an exchange of property tax revenue subject to the jurisdictional change and attributable to those local agencies. The governing bodies of the respective taxing entities in the area have adopted the Joint Resolution based on the negotiated exchange of ad valorem property tax revenue related to the proposed annexation to the District. In order for the Local Agency Formation Commission (LAFCO) of Los Angeles County to proceed with the required hearings on the proposed annexation, the Board, as the governing body of the County of Los Angeles and as the governing body of the County of Los Angeles Special Districts, acting on behalf of the Consolidated Fire Protection District of Los Angeles County, and the District, must also adopt the enclosed Joint Resolution. The Joint Resolution will transfer a portion of the annual property tax increment attributable to the proposed annexation area from the County of Los Angeles and other taxing entities to the District according to ratios listed in Exhibits A, B, C, and D. Each of the affected agencies' shares of the annual property tax increment will be adjusted accordingly.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Fiscal Sustainability (Goal 2) by collecting the applicable tax revenue to provide effective and efficient delivery of water to future customers within the annexed area.

FISCAL IMPACT/FINANCING

The property owner requesting the proposed annexation will pay all required fees associated with this action.

The Joint Resolution will transfer to the District a portion of the annual property tax increment from the County General Fund and each of the affected County taxing entities, which include the Consolidated Fire Protection District of Los Angeles County, together with the Antelope Valley Mosquito and Vector Control District, the County Sanitation District No. 20 of Los Angeles County, the Antelope Valley Resource Conservation District, the City Council of the City of Palmdale, and the Antelope Valley-East Kern Water Agency. The tax sharing ratios listed in Exhibits A, B, C, and D were calculated using a formula approved by the County of Los Angeles Auditor-Controller and County Counsel. In this instance, revenues to the General Fund from the ad valorem property tax on the affected properties would be reduced by 0.15 percent and by 0.15 percent for Tax Rate Area 11750 and Tax Rate Area 13938, respectively.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 99 of the Revenue and Taxation Code requires that prior to the effective date of any jurisdictional change, the governing bodies of all agencies whose service areas or service responsibilities will be altered by such change must negotiate a reallocation of property tax revenue between the affected agencies and approve and accept such reallocation by resolution.

The Honorable Board of Supervisors 6/11/2013
Page 3

The governing bodies of the respective taxing entities have adopted the Joint Resolution based on the negotiated exchange of property tax revenue related to the proposed annexation to the District.

Adoption of the Joint Resolution by the Board will allow LAFCO to schedule the required public hearing to consider testimony on the proposed annexation. LAFCO will subsequently take action to approve, approve with changes, or disapprove the proposal. The Joint Resolution has also been approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

This action and proposed Joint Resolution is to fund operation and maintenance expenses and capital projects within the existing service area of the District and are, therefore, statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will allow the District to provide water service to the annexed area and will not have any negative impact on existing services or planned projects.

CONCLUSION

Please return one adopted copy of this letter and one signed original of the Joint Resolution to LAFCO; one adopted copy of this letter and one signed original of the Joint Resolution to the County Assessor; and one adopted copy of this letter and one copy of the Joint Resolution to the Department of Public Works, Waterworks Division.

The Honorable Board of Supervisors 6/11/2013 Page 4

Hail Farher

Respectfully submitted,

GAIL FARBER

Director

GF:AA:ea

Enclosures

c: Assessor

Auditor-Controller

Chief Executive Office (Rita Robinson)

County Counsel

Executive Office

Fire Department

County Sanitation District No. 20 of

Los Angeles County

Local Agency Formation Commission

City of Palmdale

Antelope Valley-East Kern Water Agency

Antelope Valley Mosquito and

Vector Control District

Antelope Valley Resource Conservation District

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

- 1. The Los Angeles County Waterworks District No. 40, Antelope Valley; the Consolidated Fire Protection District of Los Angeles County; Antelope Valley Mosquito and Vector Control District; County Sanitation District No. 20 of Los Angeles County; Antelope Valley Resource Conservation District; the City of Palmdale; and Antelope Valley-East Kern Water Agency have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-141 (34-40) is approved and accepted.
- 2. For fiscal years commencing on or after July 1, 2013, or the July 1 after the effective date of this jurisdictional change, whichever is later, the property tax revenue increment generated from the area within Annexation 40-141 (34-40) shall be allocated to the affected agencies as indicated in the enclosed worksheets (Exhibits A, B, C, and D).
- 3. No transfer of property tax revenues other than those specified in Paragraph 2 shall be made as a result of Annexation 40-141 (34-40).
- 4. If at any time after the effective date of this Joint Resolution the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated, the corrected transfer shall be implemented for the next fiscal year, and any amounts of property tax received in excess of that which is proper shall be refunded to the appropriate agency.

The foregoing Resolution was adopted on the _day of _ by the Board of Supervisors of the County of Los Angeles as the Governing Body of the Los Angeles County Waterworks District No. 40, Antelope Valley.



SACHI A. HAMAI Executive Officer of the Board of Supervisors of the County of Los Angeles

Deputy

APPROVED AS TO FORM:

JOHN F. KRATTLI County Counsel

Deputy

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

- 1. The Los Angeles County Waterworks District No. 40, Antelope Valley; the Consolidated Fire Protection District of Los Angeles County; Antelope Valley Mosquito and Vector Control District; County Sanitation District No. 20 of Los Angeles County; Antelope Valley Resource Conservation District; the City of Palmdale; and Antelope Valley-East Kern Water Agency have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-141 (34-40) is approved and accepted.
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PASSED, APPROVED, AND ADOPTED this the following vote:	, day of, 2012, by
AYES: 5	
NOES: ()	
ABSENT: \hat{O}	
ABSTAIN: ()	
	Railiaia Little
	Chairperson, Board of Trustees Antelope Valley Mosquito
	and Vector Control
ATTEST:	
/ \	

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

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PASSED, APPRO		5th day of <u>November</u> , 2012, by
AYES:	Two (2)	
NOES:	None	
ABSENT:	One (1)	
ABSTAIN:	None	
		County Sanitation District No. 20 of Los Angeles County Chairperson, Board of Directors
ATTEST:		
Lembely Secre	Lomptr tary	November 15, 2012 Date

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

- 1. The Los Angeles County Waterworks District No. 40, Antelope Valley; the Consolidated Fire Protection District of Los Angeles County; Antelope Valley Mosquito and Vector Control District; County Sanitation District No. 20 of Los Angeles County; Antelope Valley Resource Conservation District; the City of Palmdale; and Antelope Valley-East Kern Water Agency have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-141 (34-40) is approved and accepted.
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PASSED, APPROVED, AND ADOPTED this $\underline{24}$ day of $\underline{0C7}$, 2012, by the following vote:
AYES: BUTT, Deagon, RANSCh
NOES:
ABSENT: Melson, ROBERTS-BEEK
ABSTAIN:
. Late Ber
Chairperson, Board of Directors Antelope Valley Resource
Conservation District
ATTEST:

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

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PASSED, APPROVED, AND ADOPTED this day of, 2012, b the following vote:	y
AYES: Ledford, Hofbauer, Lackey, Bettencourt and Dispenza	
NOES: None	_
ABSENT: None	
ABSTAIN: None	
James C. Ledford Jr., Mayor City of Palmdale	•

ATTEST:

City Clerk

Res. R-12-20

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 20 OF LOS ANGELES COUNTY, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF PALMDALE, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-141 (34-40), LOCAL AGENCY FORMATION COMMISSION DESIGNATION 2012-20, TO LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

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	22rd Nat
PASSED, APPROVED, AND ADOPT the following vote:	ED this 23^{-6} day of 0 this _2012, by
AYES: WA L	
NOES:	
ABSENT	
ABSTAIN:	
	Shall M- May
	Chairperson, Board of Directors Antelope Valley-East Kern Water Agency
ATTEST:	

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000000000.0	0000000000.0	982124900.0	%0000.0	000000000.0	047.04 Waterworks Dist # 40 ANTELOPE VALLEY
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Exempt	0.000378109	0.006431286	8.8792%	821267820.0	717.07 ANTELOPE VY.UN.HIELEM SCH FD.
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-	877177000.0	0.006431286	12.0004%	0.120003620	717.02 ANTELOPE VALLEY UNION HIGH SCH.
Exempt	908900000.0	0.006431286	%8901.0	461820100.0	689.07 DEV CTR HDCPD MINOR WESTSIDE UN
Exempt	0.000065386	0.006431286	%1910.1	148991010.0	689.06 CO.SCH.SERV.FD WESTSIDE UNION
Exempt	0.000506132	0.006431286	%8698.7	384869870.0	689.01 WESTSIDE UNION SCHOOL DISTRICT
Exempt	0.000022192	0.006431286	%1 91 5.0	0.003450682	400.21 CHILDREN'S INSTIL TUITION FUND
Exempt	0.000011182	0.006431286	%6ET1.0	0.001738749	400.15 COUNTY SCHOOL SERVICES
Exempt	480858000.0	0.006431286	13.0314%	0.130313593	400.01 EDUCATIONAL AUG FD IMPOUND
Exempt	0.000303409	0.006431286	%7717.4	450771740.0	400.00 EDUCATIONAL REV AUGMENTATION FD
174131000.0-	174131000.0	0.006431286	2.3552%	0.023552257	300.10 ANTELOPE VYEAST KERN WATER AGY
-0.000426356	0.000426356	0.006431286	%7679.9	840462990.0	225.01 CITY-PALMDALE TD #1
274700000.0-	274700000.0	0.006431286	0.1162%	447191100.0	68.05 ANTELOPE VY RESOURCE CONSER DIST
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stnəmtsujbA	Dist Share	Dist Share	Percent	Tax Share	Accnt No. Taxing Agency
Allocation	to sollA	Proposed		Current	
(2)	(5) * (2) = (4)	(5)	$ Lotal = (1) \setminus Total$	(L)	
				982124900.0	Waterworks District # 40, Antelope Valley Based on their 2009-10 Tax Sharing Ratios
				40.740 11750 5102 ,1 Viul	Annexation To: Account No. TRA: Effective Date: Annexation Number:
	Allocation Adjustments -0.001530770 -0.000000000 -0.000195002 -0.000000000 -0.000000000 -0.000000000 -0.00000000	(c) * (s) * (s) * (h) noisoalla Allocation bist Share 0.000000000 0.0001499090 0.000000000 0.0000000000000 0.000000	(8) (5) * (S) * (S) = (A) (E) * (S) * (S) = (A) (Description of the cation and the content of the cation and the cation are considered as the cation and the cation are considered as the cation and the cation are considered as the cation are considered as the cation and the cation are considered as the cation are categories. The cation are categories as the cation are categories as the categories are categories as a categories are categories as the categories are categories as a categories are categories are categories as a categories are categories and categories are categories as a categories are categories as and categories are categories as a categories are categories and	(5) (5)*(5)*(5)*(5)*(5)*(5)*(5)*(5)*(5)*(5)*	(c) (c) (d) (d) (d) (e) (e) (e) (e) (e) (e) (e) (f) (f) (f) (f) (f) (f) (f) (f) (f) (f

⁽¹⁾ Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.

⁽²⁾ Must total 100%.

⁽³⁾ Weighted average waterworks district share as verified by Auditor.

⁽⁴⁾ Must total share reflected in Column (3).

⁽⁵⁾ Reflects exemption for school entities and County general fund obligation for debt service and FFW.

⁽⁶⁾ Final share distributions to be reflected in tax transfer resolution.

						-
274962200.0	00000000000	000000000.0	166204900.0	%0000.0	0.00000000.0	051.75 Waterworks Dist # 40 ACO FUND
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821297880.0	tqməx∃	244975000.0	16920400.0	%2678.3	821267820.0	717.08 ANTELOPE VY.UN.HIK.P.SELEM
416044000.0	tqməx∃	0.000002823	16920400.0	%1440.0	416044000.0	717.06 CO.SCH.SERV.FD ANTELOPE VALLEY
0.120003620	Exempt	378837000.0	0.006402931	12.0004%	0.120003620	717.02 ANTELOPE VALLEY UNION HIGH SCH.
461830100.0	tqməx∃	977800000.0	16920400.0	%8501.0	461830100.0	689.07 DEV CTR HDCPD MINOR WESTSIDE UN
148991010.0	Exempt	860290000.0	0.006402931	%7910.1	148991010.0	689.06 CO.SCH.SERV.FD WESTSIDE UNION
384869870.0	Exempt	106503000.0	0.006402931	%8698.7	384869870.0	689.01 WESTSIDE UNION SCHOOL DISTRICT
0.003450682	Exempt	0.000022094	0.006402931	%19 1 20	0.003450682	400.21 CHILDREN'S INSTIL TUITION FUND
0.001738749	Exempt	0.00001133	0.006402931	%6871.0	947887100.0	400.15 COUNTY SCHOOL SERVICES
0.130313593	Exempt	0.000834389	0.006402931	13.0314%	0.130313593	400.01 EDUCATIONAL AUG FD IMPOUND
460771740.0	Exempt	170208000.0	0.006402931	%7717.4	460771740.0	400.00 EDUCATIONAL REV AUGMENTATION FD
0.023250952	468941000.0-	0.000149834	0.006402931	2.3401%	0.023400786	300.10 ANTELOPE VYEAST KERN WATER AGY
976977990.0	947124000.0-	947124000.0	0.006402931	%8985.9	269788630.0	225.01 CITY-PALMDALE TD#1
0.001146882	198700000.0-	166700000.0	0.006402931	% 1 1124%	0.001154272	68.05 ANTELOPE VY RESOURCE CONSER DIST
0.00000000.0	0.0000000000	0.00000000.0	0.006402931	%0000.0	0.00000000.0	61.05 ANTELOPE VLY MOSQ & VECTOR CONTR
0.003289870	-0.000021201	0.000021201	0.006402931	%1186.0	0.003311070	47.04 WATERWORKS DIST #40 - ANTELOPE VALLE'
0.006045089	0.0000000000	907880000.0	0.006402931	%9 1 09.0	0.006045089	7.31 L A C FIRE-FFW
0.183433588	180281100.0-	180281100.0	0.006402931	18.4616%	0.184612669	7.30 CONSOL. FIRE PRO.DIST.OF L.A.CO.
0.000140209	0.0000000000	868000000.0	0.006402931	%0140%	0.000140209	1.20 L.A. COUNTY ACCUM CAP OUTLAY
0.228788950	-0.001514219	G19474100.0	0.006402931	23.0303%	691E0E0E2.0	1.05 LOS ANGELES COUNTY GENERAL
Net Share	stnemtsuįbA	Dist Share	Dist Share	Percent	Tax Share	Accnt No. Taxing Agency
wəN	Allocation	to sollA	Proposed		Current	
(5) + (1) = (3)	(2)	(5) * (2) = (4)	(8)	$ LS = (1) \setminus Total$	(L)	
						Based on their 2009-10 Tax Sharing Ratios
					16620400.0	Waterworks District # 40, ACO FUND
				ECO 5015-50	∀7 '(0╆-╆ᢄ)↓₽↓-0₺	Annexation Number:
					Նևլչ 1, 2013	
					09411	
					87.18	
			UNU-	OOA - 0₽ # 131	Waterworks Distr	-
			2.4112			. · · · · · · · · · · · · · · · · · · ·

100.000%

000000000.₺

Total

0.006402931 -0.003296472 1.0000000000

⁽¹⁾ Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.

⁽²⁾ Must total 100%.

⁽³⁾ Weighted average waterworks district share as verified by Auditor.

⁽⁴⁾ Must total share reflected in Column (3).

⁽⁵⁾ Reflects exemption for school entities and County general fund obligation for debt service and FFW.

0.003311070	0.00000000.0	000000000.0	0.006431286	%0000.0	0.00000000.0	047.04 Waterworks Dist # 40 ANTELOPE VALLEY
6.033321773	Exempt	0.000214302	0.006431286	3.3322%	6.033321773	792.04 ANTELOPE VY.JT. COMMUNITY COLL.
821267830.0	Exempt	0.000378109	0.006431286	%2678.3	821297830.0	717.07 ANTELOPE VY.UN.HIELEM SCH FD.
416044000.0	Exempt	0.000002836	0.006431286	%1440.0	416044000.0	717.06 CO.SCH.SERV.FD ANTELOPE VALLEY
0.120003620	Exempt	877177000.0	0.006431286	12.0004%	0.120003620	717.02 ANTELOPE VALLEY UNION HIGH SCH.
461830100.0	Exempt	908900000.0	0.006431286	%8901.0	0.001058194	689.07 DEV CTR HDCPD MINOR WESTSIDE UN
148991010.0	∃xempt	985390000.0	0.006431286	%Z910.1	148991010.0	689.06 CO.SCH.SERV.FD WESTSIDE UNION
384869870.0	£xembt	0.000506132	0.006431286	%8698.7	384869870.0	689.01 WESTSIDE UNION SCHOOL DISTRICT
0.003450682	Exempt	0.000022192	0.006431286	%1945.0	0.003450682	400.21 CHILDREN'S INSTIL TUITION FUND
0.001738749	Exempt	281110000.0	0.006431286	%6ET1.0	0.001738749	400.15 COUNTY SCHOOL SERVICES
0.130313593	Exempt	480858000.0	0.006431286	13.0314%	0.130313593	400.01 EDUCATIONAL AUG FD IMPOUND
460771740.0	Exempt	0.000303409	0.006431286	%7717.4	450771740.0	400.00 EDUCATIONAL REV AUGMENTATION FD
0.023190989	-0.000150113	0.000150113	0.006431286	2.3341%	0.023341102	300.10 ANTELOPE VYEAST KERN WATER AGY
0.065277163	-0.000422534	0.000422534	0.006431286	%0029.9	Z69669990 [°] 0	225.01 CITY-PALMDALE TD#1
0.001143924	504700000.0-	304700000.0	0.006431286	%1911.0	0.001151329	68.05 ANTELOPE VY RESOURCE CONSER DIST
140983400.0	-0.000029685	289620000.0	0.006431286	%919 7 .0	0.004615726	66.75 CO SANIT DIST NO 20 OPERATING
0.0000000000	0.00000000.0	0.00000000.0	0.006431286	%0000.0	0.000000000	61.05 ANTELOPE VLY MOSQ & VECTOR CONTR
0.006045089	0.00000000.0	878880000.0	0.006431286	%9 1 09 [.] 0	0.006045089	7.31 LACFIRE-FFW
0.182960519	-0.001184288	0.001184288	0.006431286	18 [.] 4145%	7084144807	7.30 CONSOL. FIRE PRO.DIST.OF L.A.CO.
0.000140209	0.00000000.0	206000000.0	0.006431286	%0710.0	0.000140209	1.20 L.A. COUNTY ACCUM CAP OUTLAY
228182952	940713100.0-	0.001477266	0.006431286	22.9700%	86669622.0	1.05 LOS ANGELES COUNTY GENERAL
Net Share	stnəmtsu[bA	Dist Share	Dist Share	Percent	Tax Share	.ccnt No. Taxing Agency
MeW	Allocation	to sollA	Proposed	_	Current	
(9) + (1) = (9)	(2)	$(5)^*(2) = (4)$	-	$ Lotal = (1) \setminus Total$		
(2) (7) (0)	(2)	(0) + (0) (1)	(0)	1-,-1, (), (0)	(7)	sased on their 2009-10 Tax Sharing Ratios
					0.006431286	Vaterworks District # 40, Antelope Valley
				07-7107 00 1	∀7 ((34-40), LA	nnexation Number:
				ECO 2012-20		
					July 1, 2013	iffective Date:
					13938	:A <i>A</i> :
					40.740	ccount No.
					Waterworks Distr	nnexation To:

100.000%

000000000.₺

Total

0.00000000.1 070118800.0- 38218400.0

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⁽⁵⁾ Reflects exemption for school entities and County general fund obligation for debt service and FFW. (6) Final share distributions to be reflected in tax transfer resolution.

1-7-1	000000000	700000 OOF (700007300 0	027300000	000000000
051.75 Waterworks Dist # 40 ACO FUND	0000000000.0	%0000.0	0.006402931	000000000.0	000000000.0	274962800.0
792.04 ANTELOPE VY.JT. COMMUNITY COLL.	ETT1SEEE0.0	%2325.8	186204900.0	735512000.0	Exempt	6.033321773
717.08 ANTELOPE VY.UN.HIK.P.SELEM	821267830.0	%2678.3	0.006402931	0.000376442	tqməx∃	0.058792158
717.06 CO.SCH.SERV.FD ANTELOPE VALLEY	\$160\$\$000.0	%1440.0 t	0.006402931	0.000002823	tqməx∃	416044000.0
717.02 ANTELOPE VALLEY UNION HIGH SCH.	0.120003620	12.0004%	169204900.0	0.000768375	tqməx∃	0.120003620
689.07 DEV CTR HDCPD MINOR WESTSIDE UN	p61830100.0	%8901.0 t	169204900.0	977900000.0	tqməx∃	461820100.0
689.06 CO.SCH.SERV.FD WESTSIDE UNION	148991010.0	%Z910.1	169204900.0	860290000.0	tqməx∃	148991010.0
689.01 WESTSIDE UNION SCHOOL DISTRICT	0.018698 4 85		169204900.0		tqməx∃	384869870.0
400.21 CHILDREN'S INSTIL TUITION FUND	0.003450682		169204900.0		tqməx∃	0.003450682
400.15 COUNTY SCHOOL SERVICES	9478ET100.0	%6871.0 G	169204900.0	0.000011133	tqməx∃	0.001738749
400.01 EDUCATIONAL AUG FD IMPOUND	69515051.0			0.000834389	tqməx∃	6.130313593
400.00 EDUCATIONAL REV AUGMENTATION FD	pE07717p0.0			1702080000.0	tqməx∃	460771740.0
300.10 ANTELOPE VYEAST KERN WATER AGY	0.023190989			0.000148490	0.000148490	0.023042498
225.01 CITY-PALMDALE TD #1	0.065277163			396714000.0	396714000.0-	861628490.0
68.05 ANTELOPE VY RESOURCE CONSER DIST	0.001143924	%ptll.0 t	169204900.0	0.000007324	₽2£T000000.0-	0.00136600
66.75 CO SANIT DIST NO 20 OPERATING	0.004586041		169204900.0		1 98620000.0-	779953400.0
61.05 ANTELOPE VLY MOSQ & VECTOR CONTR	0.000000000		169204900.0		0.00000000.0	00000000000
47.04 WATERWORKS DIST #40 - ANTELOPE VALLE			169204900.0		102120000.0-	0.003289870
7.31 LAC FIRE-FFW	0.006045088		169204900.0		0.00000000.0	0.006045089
7.30 CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.182960519		169204900.0		484171100.0-	980987181.0
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000140209		169204900.0		0.00000000.0	0.000140209
1.05 LOS ANGELES COUNTY GENERAL	0.2281822.0	22.8183%	0.006402931	040194100.0	\$\$900\$100.0-	805289922.0
ccnt No. Taxing Agency	Tax Share	Percent	Dist Share	Dist Share	stnemtsuįbA	Net Share
	Current		Proposed	fo sollA	Allocation	wəN
	(1)	$IstoT \setminus (1) = (2)$	(5)	$(\xi)^*(\Sigma) = (4)$	(g)	(3) + (1) = (3)
sased on their 2009-10 Tax Sharing Ratios						
Vaterworks District # 40, ACO FUND	1562040203	I				
iffective Date: Annexation Number:	հեն (34-40), L/ 40-141(34-40), L/	∀ECO 5015-50				
AA:	13938					
nnexation To: Account No.	Materworks Dist	OOA - 04 # 15111	רטאט			
.oT goiteyoud	,-;U 0/120/112040/V(CJV UV# +5!4	ELINID			

400.000%

00000000.1

Total

0.006402931 -0.003296472 1.000000000

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